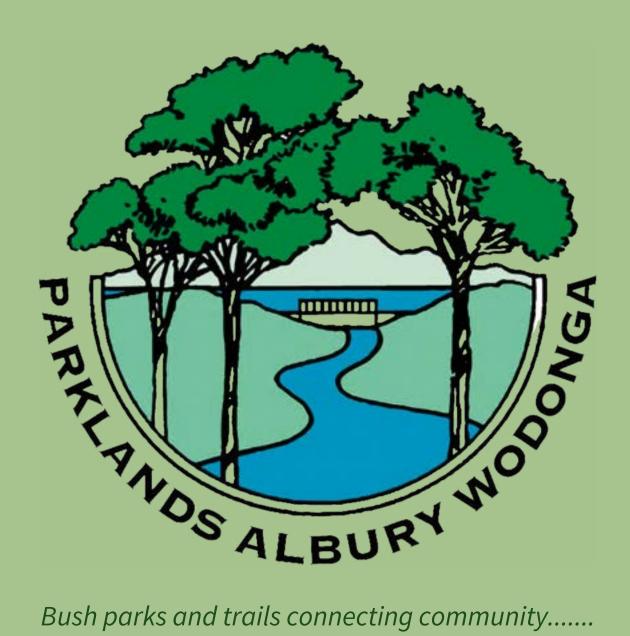
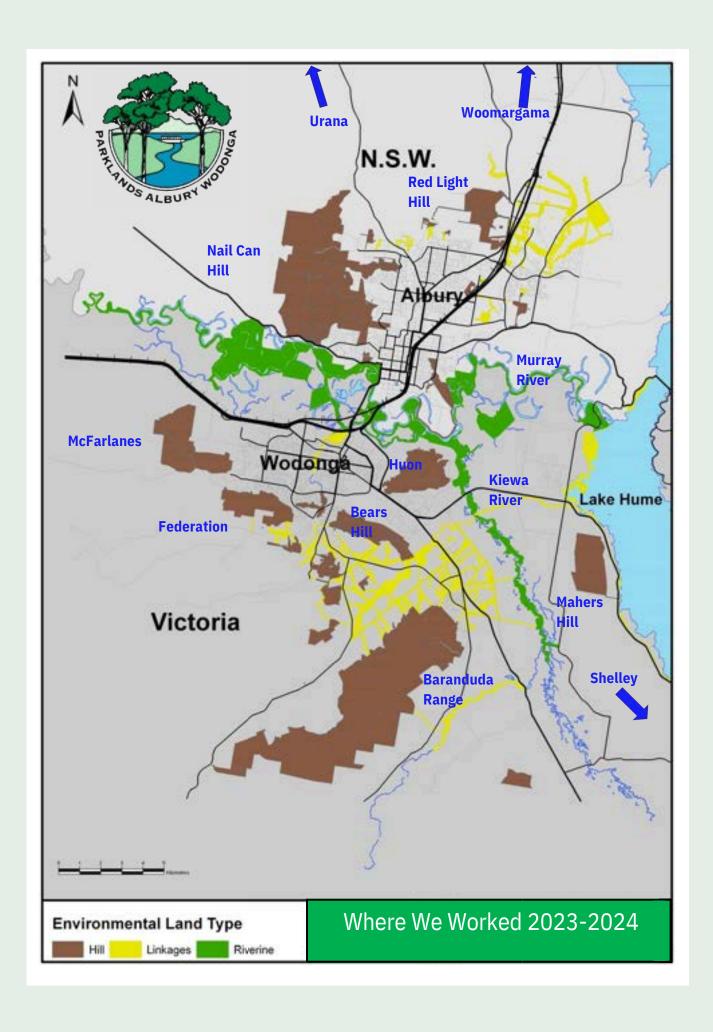
Parklands Albury Wodonga Ltd

Annual Report

Year Ending 30th June 2024



Bush parks and trails connecting community......



PARKLANDS ALBURY WODONGA LTD

2024 Annual Report to the Albury Wodonga regional community





CONTENTS

- **5** Parklands' Vision
- **6** Chairperson's Report to the Community
- 8 Object 1: Optimise Biodiversity
- 9 Object 2: Educate Regional Community
- Object 3: Provide Opportunities for Volunteers
- 10 Object 4: Maintain a Gift Fund
- Object 5: International Best Practice

 Management
- 13 Object 6: Involve the Community
- **14** Object 7: Financial Independence
- **17** Operations Summary
- 18 Parklands Board and Staff
- **19** Financial Supporters

Parklands' Vision

Our bush reserves and trails will have a high standard of biodiversity and natural values, achieved by empowering community participation and partnerships.







Parklands' Mission

Restore, improve, and maintain the network of bush parks connecting urban and rural communities.

We encourage community learning and engagement with the local natural environment.







Chairperson's Report to the Community

"What you do makes a difference, and you have to decide what kind of difference you want to make." (Jane Goodall)

Welcome to the 27th Annual Report covering the financial year to 30th June 2024.

Some long-term goals were achieved this year with completion of major park infrastructure projects and 89% of our Business Plan initiatives. We bid farewell to long-serving Board Directors and staff along the way and finished the year with a shift in focus back to landscape-scale repair.

Long-serving Board and staff finish up

I thank the Board of Directors for their strong leadership over a year with plenty of deliberations on whether decisions were 'in the best interests of people and planet'. Special thanks for the valued contributions of long-serving Board Directors Joy Briggs (nine years) and Di Pritchard (four years) who resigned during the year.

With changes to the Deductible Gift Recipient legislation coming into effect from 1 January 2024, we thank outgoing Parklands Public Fund Management Committee member Dougald Frederick for his much-valued time and contributions towards oversight of expenditure of \$212,733 of donations since 2016.

Thank you also to long-serving staff Anne Stelling and Wayne Bishop who retired, leaving large footprints for Veronica McPherson and Wayne Riddle to leap into.

Business Plan initiatives accomplished

Through pivoting during the pandemic, Parklands Albury Wodonga and partners were grateful to secure recovery funding to deliver on 109 of 122 initiatives identified in Parklands Albury Wodonga's Strategic Plan 2021-2031 and associated Business Plan 2021-2024, with 11 initiatives nearing completion and only two not yet started.

Improvements to the website have been finished which include new interactive maps. Google metrics indicate 1.5 million website page visits as of December 2023, which demonstrates the community demand for up-to-date online information.

Major projects completed

Large-scale landscape repair projects at Lake Hume foreshore and the Upper Murray plus revegetation of another gap in Project 66 - the 66 km landscape corridor - were finished. Murray and Kiewa River access projects were finished with 12 new river ports established along with 56 boardwalk sections and 40 chicane pedestrian gates. 18 First Nations murals were installed. On the High Country Rail Trail, flood recovery works were finished, signs were installed on the Cudgewa mural trail and the historic trestle bridge trail. The strategically important Tallangatta Creek footbridge at Bullioh in nearing completion.

Wet weather behind us

Pest plant control workloads have eased due to a combination of drier weather and the successful control results after significant and sustained efforts by staff and volunteers over recent wet and unrelenting years.

After a record dry winter, we thank Duduroa Dhargal Aboriginal Corporation, North East Catchment Management Authority, North East Water, and the Commonwealth Environmental Water Holder for their efforts to deliver much needed cultural water to Ryans Lagoon wetlands in spring 2024.



"We are #GenerationRestoration. We cannot turn back time, but we can grow forests, revive water sources, and bring back soils. We are the generation that can make peace with the land." (World Environment Day, United Nations)

As the year draws to a close, we are grateful to secure some four-year grants from the Victorian and Australian Governments. These will enable our community to sustain efforts in repairing Australia's landscapes, combining best practice restoration techniques with traditional land management approaches through our partnerships with First **Nations** people Traditional Owners.

Daryl Betteridge Chairperson











OBJECT 1: Optimise Biodiversity

Strategic Objectives	What we delivered in partnership with others
Protect old growth trees	2 cultural burns 176 hectares where hard-hoofed grazing was removed
Deliver pest plant and animal programs	47,870 L herbicide sprayed 14,777 woody weed stems removed
Create connected habitat corridors	4 km stock exclusion fencing installed 19,300 seedlings planted
Provide and protect habitat for threatened fauna	262 squirrel glider nest boxes monitored











OBJECT 2: Educate Regional Community

Strategic Objectives	What we delivered in partnership with others
Provide quality engagement activities that connect a broad cross section of the community with nature	11 nature-based events 311 participants
Share stories about how to protect biodiversity and help nature adapt to a changing climate	92 website stores











OBJECT 3: Provide Opportunities for Volunteers

Strategic Objectives	What we delivered in partnership with others
Deliver quality citizen science and park stewardship volunteer programs that build capacity, understanding, and on-ground outcomes	591 volunteers involved 305 species recorded during the 2024 Great Southern BioBlitz
Engage volunteers from a diversity of backgrounds	240 CALD gardeners 3 disability groups involved 1 nature play group 4 workplaces 3 schools
Support internships	13 structured workplace learning days
Ensure safe and efficient delivery of all onground works and activities	2 roofs installed at new Leneva depot 3 inverter heater/coolers installed at Leneva Hall Workshop ranger regularly maintain, service, and repair plant and equipment

OBJECT 4: Maintain a Gift Fund

Strategic Objectives	What we delivered in partnership with others
Promote the Gift Fund and share stories of projects	11 website stories
Fundraise to grow Gift Fund	6 philanthropic grants

OBJECT 5: International Best Practice Management

Strategic Objectives	What we delivered in partnership with others
Improve the visitor experience	28 km grading of Rail Trail 1.5 km realignments of mountain bike trails 18 First Nations murals 46 wayfinding signs with maps 51 interpretive signs
Improve accessibility	56 boardwalk sections across waterways 1 new footbridge Decking replaced on 1 footbridge 2 boardwalks widened to reduce to green grade MTB trail 40 pedestrian chicanes installed 12 river ports providing river access
Improve awareness and online presence	 1.5 million visits to interactive GoogleMaps as at Dec 2023 21 interactive park maps 12 printable maps 10 nature trail notes 24 accessibility features (WAGS) on website implemented
Improve capacity with skilled bank of staff	3 staff undertook training
Reduce environmental footprint	19 of 27 Sustainability Actions (70%) delivered 8 of 27 Sustainability Actions progressing

















OBJECT 6: Involve the Community

Strategic Objectives	What we delivered in partnership with others
Consult and involved Traditional Owners and First Nations people	1 co-management agreement
	1 cultural watering
	2 cultural burns
	15 First Nations artists engaged
Consult and involve neighbours	51 licensees
	124 rural neighbours
Consult and involved community, workplaces, natural resource management networks, and government	4 workplaces
	76 partners
Undertake social procurement and local procurement where possible	3 social enterprises



OBJECT 7: Financial Independence

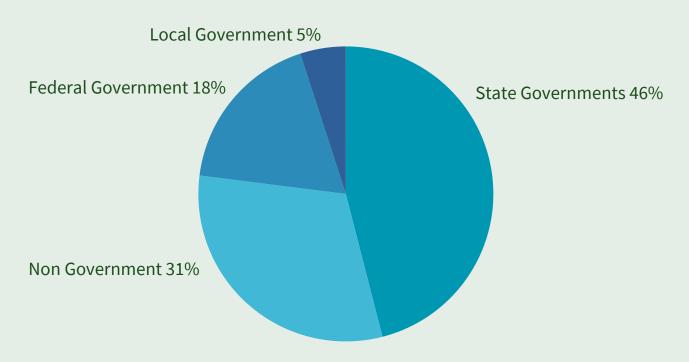
Strategic Objectives	What we delivered in partnership with others
Pursue diverse income streams including good, services, events, donations, sponsorships, grants, licence fees, and niche offerings	46 projects delivered with 127 partners 30 financial partners
Pursue partnerships and in-kind support	76 partners throughout the year
Work towards preferred supplier for delivery of land management and environmental projects across the region	5 contracts
Contribute to the environmental, social, and economic wellbeing of the regional community	Procured \$0.4 million in goods and services locally 213,000 users of nature trails Procured from 3 social enterprises
Efficiently and effectively manage projects and administration	46 projects delivered with 127 partners Maintained 2,300 ha of Committee of Management lands



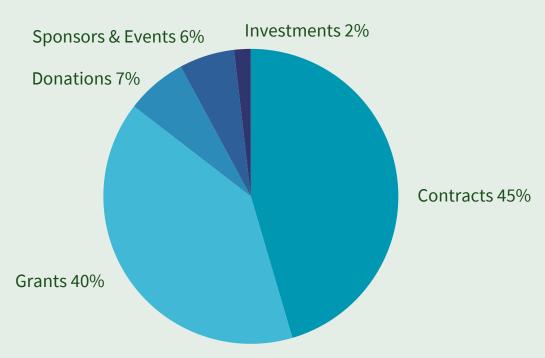




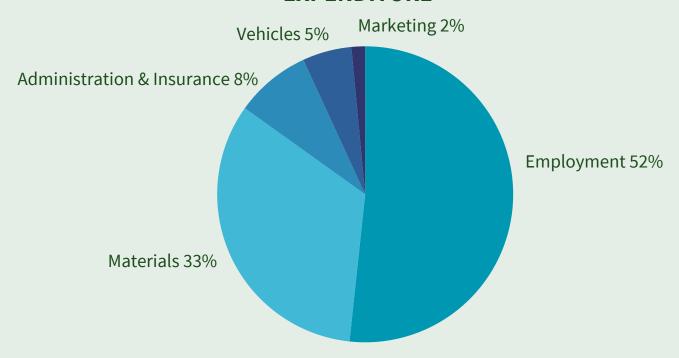
INCOME SOURCES

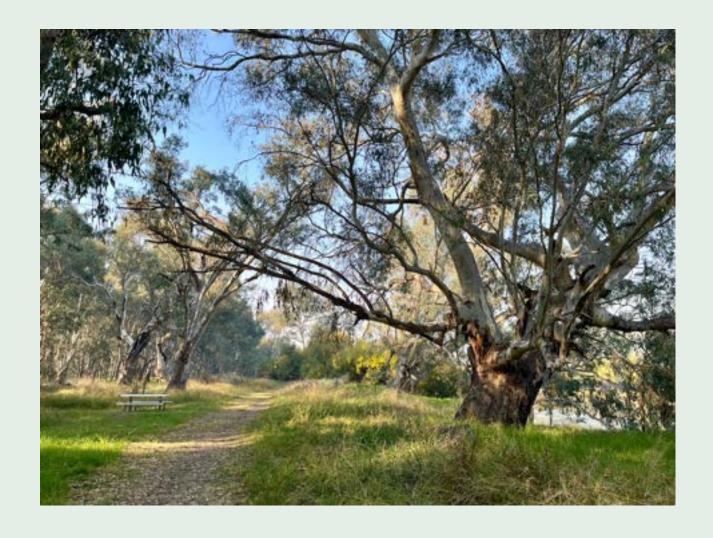


INCOME TYPES



EXPENDITURE





Operations Summary



591 volunteers = \$645,059 in work hours



311 event participants



76 partner organisations co-operated; 8 friends groups empowered



19,300 native seedlings planted



172 km nature trails maintained



47,870 L herbicide sprayed; 14,777 woody weed stems removed



262 nest boxes monitored



38 km fuel reduction firebreaks; 4 km stock exclusion fencing

Parklands Board of Directors

At 30 June 2024

Chairperson and Albury City Representative Daryl Betteridge

Deputy Chairperson and Environment

Representative

Dr. Alison Hayman

Treasurer and Wodonga Representative Phil Oates

Director - Community Representative Chris Cotterill

Director - Baranduda Representative Liz Fuchsen

Director - User Group Representative Simon Mullumby

Parklands Staff

At 30 June 2024

Ranger - Traditional Land Management Allan Murray

Ranger - Community/Executive Officer Ant Packer

Ranger - Field/Community Engagement Danny Jones

Ranger - Field/GIS Analyst Michael Mowat

Ranger - Field/Multicultural Farm Tilak Chhetri

Ranger - Field Steve Panozzo

Ranger - Communications Veronica McPherson

Ranger - Planning Penny Wladkowski

Ranger - Workshop/Infrastructure Wayne Riddle

Many thanks to our financial supporters!

Community Financial Partners

Albury Wodonga Connected Communities
Baranduda Landcare Group
Border Trust
Bonegilla Rail Trail Advisory Group
Community members
Foundation for Rural and Regional Renewal
Rotary Club of Albury Foundation
Rotary Club of Albury North
STARTTS
Tallangatta Rail Trail Advisory Group

Towong Community Bushfire Disaster Relief Fund

Business Financial Partners

FC Circular
Humble Home Services Albury
Neighbours (grazing licence fees)
National Australia Bank Foundation
University of NSW
Bank WAW

Government Financial Partners

Albury City Council
Business Victoria
City of Wodonga

Department of Energy, Environment and Climate Action (VIC)
Department of Jobs, Precincts and Regions (VIC)
Department of Industry, Science and Resources (Aus)
Murray Local Land Services
National Emergency Management Agency
NSW Cross Border Commissioner
NSW Soil Conservation Services
North East Catchment Management Authority
Towong Shire Council
VicTrack